



Interim Report		Final Report	X
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Name of Organization:	Chrysalis House Association			
Project Number:	NS12532			
Project Title:	Working together: Engaging communities to end violence against women and girls - "Engaging men and boys in ending violence against weomen and girls"			
Project Duration:	Start date:	March 11, 2013	End date:	June 15, 2015
Period covered in this report:	From:	November 11, 2015	To:	June 15, 2015

All Sources of Revenue for the project
Identify all sources of revenue and give an estimate for the in-kind contributions received for the project during the dates covered by this report (include an estimate of the value of the volunteer hours contributed to your initiative).

SOURCES OF REVENUE	AMOUNT RECEIVED DURING THE PERIOD
Status of Women Canada	\$ 185,000
Organization's contribution	\$ 10,000
Contributions-in-Kind	
Other (list each source)	
SOAR	\$ 8,000
RCMP Domestic Violence Fund	\$ 11,475
	\$ -
	\$ -
TOTAL REVENUE	\$ 214,475

Expenditures made with Women's Program Funds
Identify only expenditures made with Women's Program funds during the dates covered by this report.

ITEM	APPROVED AMOUNT (Original amount approved by Women's Program)	REVISED AMOUNT (Revised amount approved by Women's Program)	ACTUAL (Costs claimed for the period)	CUMULATIVE (Total Costs claimed to date)
Travel	\$ 15,000	\$ 17,500	\$ 6,203	\$ 17,500
Salaries and benefits	\$ 100,000	\$ 100,000	\$ 66,672	\$ 100,000
Honoraria and professional fees	\$ 40,000	\$ 27,500	\$ 24,900	\$ 27,500
Materials and supplies	\$ 2,500	\$ 2,500	\$ 412	\$ 2,500
Facility rental	\$ 2,000	\$ 2,000	\$ 1,463	\$ 2,000
Publicity and promotion	\$ 5,000	\$ 5,000	\$ 1,667	\$ 5,000
Other (Inclusion Costs, etc.)	\$ 2,500	\$ 12,500	\$ 3,931	\$ 12,500
	\$ -			\$ -
	\$ -		\$ -	\$ -
Administrative costs (max not exceed 20% of the agreement amount)	\$ 18,000	\$ 18,000	\$ 12,000	\$ 18,000
TOTAL	\$ 185,000			\$ 185,000

At the end of the project, the expenditures for goods and services received shall be reflected in the financial report even if the payment has not yet been made by the Recipient.

Comments:

The undersigned hereby certify that the expenses charged are fair and accurate and are in accordance with the terms and conditions of the above-cited grant.
The Report must be signed by a member of the board, or a duly authorized representative of the organization.

Rhonda Fraser		June 18, 2015
Signature		Date
Rhonda Fraser		
Print name in block letters		